



Washington State Association of CASA / GAL Programs

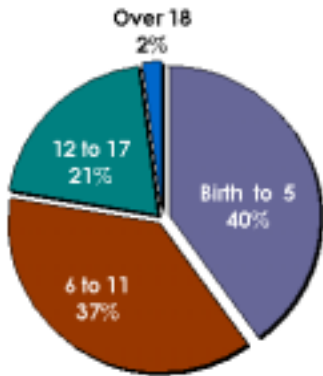
Annual Report 2001 - 2002

Washington State CASA provides the following services to our member programs:

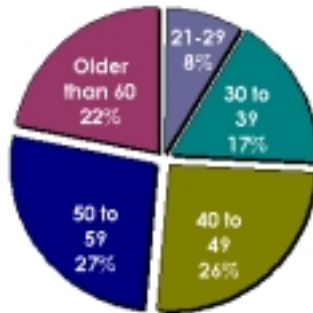
- Volunteer recruitment services including website and 1-800 number
- Statewide CASA data collection, analysis and dissemination
- Documentation of best practices for advocacy
- Volunteer management training for local CASA program staff
- Annual regional meetings and site visits for CASA programs
- Annual Washington State CASA Conference to train CASA volunteers and program staff
- Training materials and manuals for local CASA programs
- Specialized training in the areas of Tribal CASA, Achieving Permanence and Education Advocacy
- Advocacy with the legislature on behalf of local CASA programs regarding funding needs and policy issues concerning abused and neglected children
- Collaboration with private and public agencies for improvements to the child welfare system
- Public relations and promotion of child welfare issues with local and statewide media
- Funding for special projects and for volunteer recruitment and retention
- Networking and information exchange regarding common program issues
- Coordination of Child Abuse Prevention Month efforts with CASA Cares / Light of Hope events
- Technical support to communities wishing to start a local CASA program.

Kids Count on CASA Volunteers!

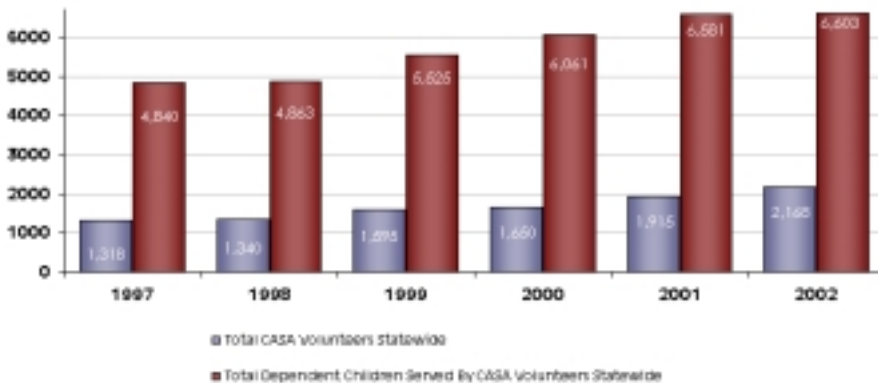
Children with a CASA Volunteer by Age



CASA Volunteers by Age



Total Number of Volunteers and Dependent Children Served, 1997-2002



In 1997, Congress passes the Adoption and Safe Families Act (Public Law 105-89), which embodies three key principles: the safety of children is the paramount concern; foster care is a temporary setting and not a place for children to grow up; and permanency planning should begin as soon as the child enters foster care.

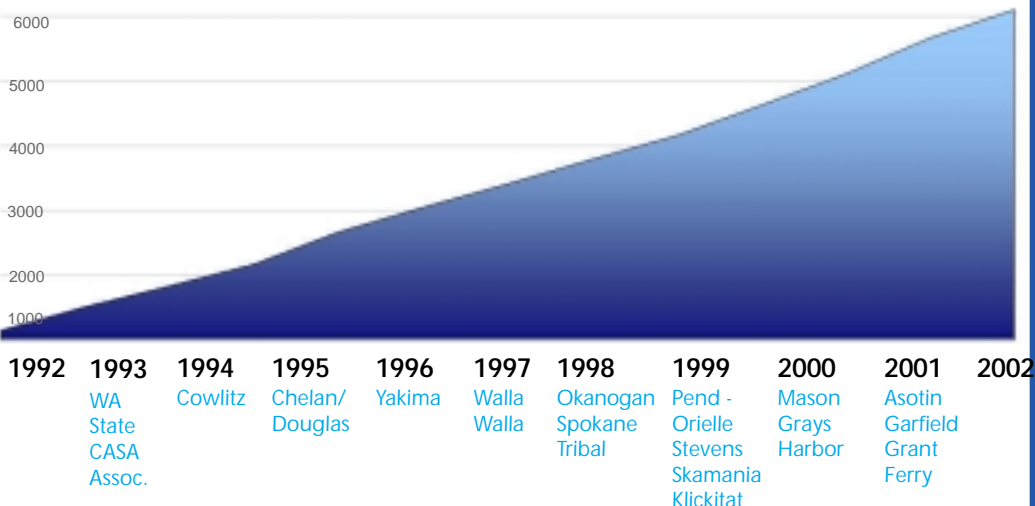
In 1999, the Office of Family and Children's Ombudsman, The Washington Permanency Framework and the Office of Public Defense recommend that CASA programs receive full funding to encourage CASA volunteer representation.

Also in 1999, the state legislature increases appropriation for local CASA programs to \$1.5 million/biennium.

In 2001, Washington State CASA secures Stuart Foundation 3-year Achieving Permanence & Education Advocacy Project grants for seven CASA programs and also secures Stuart Foundation 3-year grant for one-third of WA CASA operating expenses. In addition, a NCASAA grant was secured for 2 years.

In 2002, Washington State CASA hosts the Training of Facilitators for the National CASA Curriculum and establishes the Program Support Award for local programs. Washington State CASA also collaborates with Snohomish County CASA/VGAL Program in an effort to improve the quality, appropriateness and breadth of representation to Native American Children by hosting a Tribal CASA training.

Total Number of People Having Served as a CASA Volunteer, 1992 to Present



Pierce County CASA volunteers joined over 340 CASA volunteers and staff at Washington State CASA 10th Annual State-wide Conference in Yakima on October 11-13, 2002.



King County Dependency CASA Volunteer Thomas Conner accepts the Gloria Panitch Volunteer of the Year Award at the conference in Yakima. The award will provide \$500 - half of which will benefit one child and half of which will benefit many children.

WA CASA Board Members Judy Fortlage (Chair), Pat Cherry (Past Chair), Georgeanne Danneker (Kappa Alpha Theta Representative and Secretary) and Scott Stevens (Treasurer) at the conference in Yakima. Judy, Pat and Georgeanne are CASA volunteers and Scott is the CASA Program Manager in Spokane County.



Local CASA /

2nd Judicial District CASA Program
Asotin/Garfield Counties
PO Box 1463 / 504 Main St, Suite 444
Lewiston, ID 83501
208-746-3378

**Benton County Superior Court
Family Court Services**
7320 West Quinalt
Benton County Justice Center
Kennewick, WA 99336-7665
509-736-3071

Benton/Franklin CASA/GAL Program
5606 West Canal Place #106
Kennewick, WA 99336
509-783-2151

Chelan/Douglas Counties CASA
P. O. Box 2027
Wenatchee, WA 98807
509-662-7350

Clallam County CASA Program
1912 West 18th
Port Angeles, WA 98363
360-417-2282 ext.241

Clark County CASA
3609 Main Street
Vancouver, WA 98663
360-906-9109

Cowlitz County CASA
1338 Commerce, Suite B
Longview, WA 98632
360-414-5212

Grant County CASA
PO Box 818 / 303 Abel Road
Ephrata, WA 98823
509-754-5690, ext.24

Grays Harbor CASA - GHCAC
514 Broadway Ave East
Montessano, WA 98563
360-249-0005

Island County CASA
P. O. Box 5000
Coupeville, WA 98239
360-240-5560

Jefferson County GAL Program
P. O. Box 1220
Port Townsend, WA 98368
360-385-9190

**King County Superior Court
Dependency CASA**
1401 E Jefferson, Ste 500
Seattle, WA 98122
206-296-1120

Kitsap County CASA
1338 SW Old Clifton Road
Port Orchard, WA 98367
360-337-5480

**Court Advocates for Children for
Kittitas County**
421 North Pearl #208
Ellensburg, WA 98926
509-925-4871

GAL Programs

Klickitat County CASA
131 West Court, MS-CH 16
Goldendale, WA 98620
(509) 773-3440

Lewis County Volunteer GAL Program
360 NW North St, MS:JUV01
Chehalis, WA 98532-1900
360-740-2626

Mason County CASA
P.O. Box 368 / 419 N 4th St, Fl 2
Shelton, WA 98584-0368
360-427-9670

Okanogan County CASA
227 N 4th Ave / PO Box 432
Okanogan, WA 98840-0432
509-422-7250

**Pierce County Juvenile Court
CASA/GAL Program**
5501 6th Avenue
Tacoma, WA 98406
253-798-7900

**San Juan County Juvenile Court
Services GAL Program**
350 Court St, #4
Friday Harbor, WA 98250
360-378-4620

Skamania County CASA Program
P.O. Box 790
Stevenson, WA 98648
(509) 427-9443

**Snohomish County Juvenile Court
CASA/VGAL Program**
2801 10th St
Everett, WA 98201
425-388-7854

**Spokane County Juvenile Court
CASA/GAL Program**
1208 West Mallon
Spokane, WA 99201
509-477-2468

Spokane Tribal Court CASA
P. O. Box 225
Wellpinit, WA 99040
509-258-7717

Thurston County CASA/GAL Program
2000 Lakeridge Dr SW
Olympia, WA 98502-6045
360-709-3231

Tri-Counties CASA
165 E. Hawthorne, Ste 132
Colville, WA 99114
509-685-0673

Walla Walla CASA Association
P. O. Box 1233
Walla Walla, WA 99362
509-525-1872

Whitman County CASA
P. O. Box 598
Colfax, WA 99111
509-397-6246

Yakima County GAL Program
1728 Jerome Ave
Yakima, WA 98902
509-574-2050

Statement of Financial Position

As of June 30, 2002 and 2001

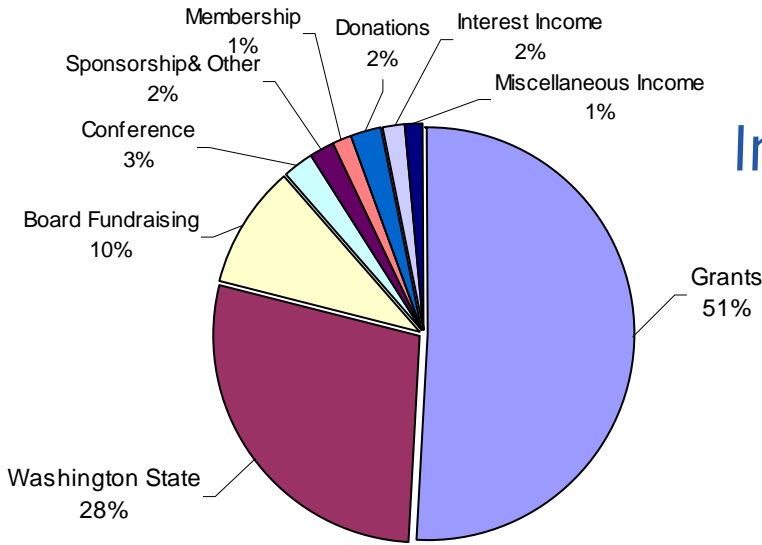
ASSETS

	2002	2001
CURRENT ASSETS		
Cash and Cash Equivalents (Note 3)	\$ 413,138	\$ 294,288
Investment	9,000	137,770
Grants and Contracts Receivable	24,881	14,914
Total Current Assets	<u>447,019</u>	<u>446,972</u>
FIXED ASSETS		
Furniture and Equipment	23,795	35,488
Leasehold Improvements	3,037	3,037
Less: Accumulated Depreciation & Amortization	(15,546)	(24,472)
Fixed Assets, net	<u>11,286</u>	<u>14,053</u>
TOTAL ASSETS	<u><u>\$ 458,305</u></u>	<u><u>\$ 461,025</u></u>

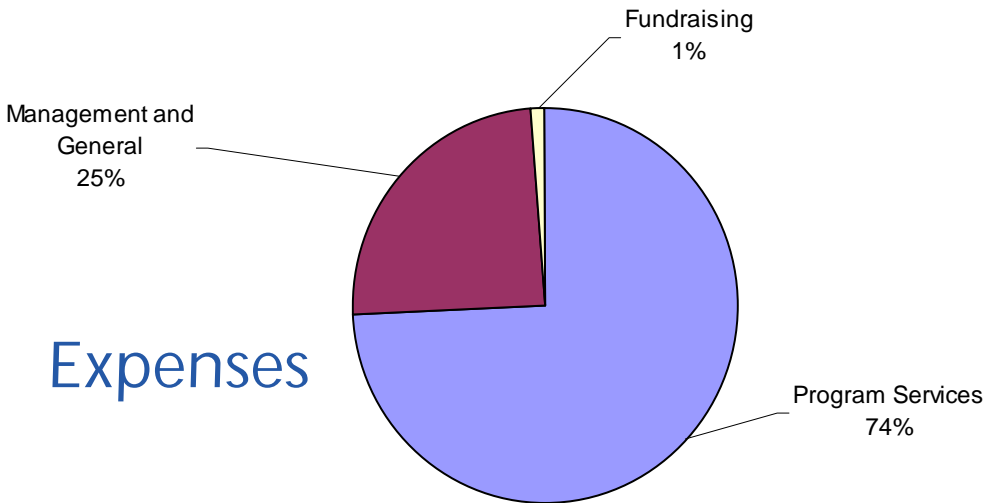
LIABILITIES AND NET ASSETS

CURRENT LIABILITIES		
Accounts Payable	\$	\$ 13,676
Accrued Vacation	5,693	6,314
Accrued Benefits	353	314
Total Current Liabilities	<u>6,046</u>	<u>20,304</u>
NET ASSETS		
Unrestricted	240,759	97,096
Unrestricted, Board Designated (Note 8)	1,000	107,000
Total Unrestricted	<u>241,759</u>	<u>204,096</u>
Temporarily Restricted (Note 6)	200,536	227,006
Permanently Restricted (Note 7)	9,064	9,419
Total Net Assets	<u>452,259</u>	<u>440,521</u>
TOTAL LIABILITIES AND NET ASSETS	<u><u>\$ 458,305</u></u>	<u><u>\$ 461,025</u></u>

Income



Expenses



Statement of Functional Expenses

For the year ending June 30, 2002

	Program Services						Total Program
	Achieving Permanence	Technical Assistance	Public Awareness	State Confidence	Data Collection	Recruitment	
Payroll	\$ 10,911	\$ 48,141	\$ 21,447	\$ 24,820	\$30,529	\$ 10,073	\$ 145,921
Payroll Taxes	1,120	4,941	2,201	2,347	3,133	1,034	14,976
Employee Benefits	1,378	6,963	3,102	3,389	4,416	1,457	21,105
Total Payroll	13,609	60,045	26,750	30,956	38,078	12,564	182,002
Accounting	109	181	211	248	305	101	1,458
Advertisement	--	--	--	--	--	2,440	2,440
Amortization	40	393	90	105	129	42	615
Awards	--	765	--	--	--	--	765
Bank Charges	3	13	6	7	8	3	40
Capital Equipment	-	--	--	--	--	--	--
Conferences & Trainings	1,150	5,676	314	1,185	206	68	8,497
Depreciation	374	1,649	735	850	1,040	345	4,999
Dues and Subscriptions	--	711	660	-	--	32	1,403
Fees and Licenses	--	--	125	--	--	--	125
Grants	117,577	--	--	--	--	--	117,577
Insurance	--	--	--	--	--	--	--
Loss on Disposal of Equip	--	-	-	--	--	--	-
Materials - Production	-	-	-	--	--	--	-
Miscellaneous	515	2,274	1,013	1,173	1,443	476	6,897
Office Supplies	79	942	599	827	37	12	9,920
Postage	69	1,052	3,395	436	97	607	5,656
Printing	431	1,856	7,993	4,186	228	1,828	16,622
Professional Services	7,255	11,087	8,500	2,643	--	--	29,485
Program Service Fund	59	29,537	117	125	166	55	30,059
Rent	--	--	--	--	--	18	18
Scholarships	--	--	--	2,600	--	--	2,600
Small Equipment	36	159	71	83	101	43	482
Telephone	341	843	407	434	535	158	2,618
Travel	2,771	17,624	450	29,538	--	--	50,383
Total Expenses	\$ 144,299	\$ 155,007	\$ 81,359	\$ 83,846	\$42,308	\$ 18,783	\$ 474,651

Supporting Services						Total	Total	Total
Administration	Board	Fundraising	Lobbying	Computers	Supporting	2002	2001	
\$ 63,946	\$ 3,350	\$ 5,092	\$ 2,116	--	\$ 74,504	\$ 220,425	\$ 210,461	
6,564	344	523	217	--	7,648	22,624	21,355	
9,247	485	737	306	--	10,775	31,860	28,971	
79,757	4,179	6,352	2,639	--	92,927	274,909	260,787	
6,138	31	51	21	--	6,243	7,701	6,315	
828	--	--	--	--	828	3,268	--	
270	14	21	9	--	314	929	1,012	
--	--	--	--	--	--	765	500	
114	1	1	1	--	117	157	109	
--	--	--	--	--	--	--	9,408	
1,174	457	31	14	--	1,679	10,176	24,212	
2,190	115	174	72	--	2,551	7,550	8,323	
--	--	--	--	--	--	1,403	1,198	
107	--	10	--	--	117	242	5,503	
--	--	--	--	--	--	117,572	125,411	
914	2,050	--	--	--	2,964	2,964	2,679	
--	--	--	--	--	--	--	290	
--	--	--	--	--	--	--	372	
3,121	158	211	100	--	3,620	10,512	45	
4,048	164	6	35	562	4,816	14,756	12,987	
1,075	423	241	114	--	1,853	7,509	8,690	
2,875	348	150	3	--	3,376	19,998	28,155	
2,228	8,250	--	6,000	--	16,478	45,963	18,582	
348	18	78	12	--	446	30,465	--	
20,904	--	--	--	--	20,904	20,922	18,247	
--	--	--	--	--	--	2,600	8,166	
213	11	17	7	27	275	757	163	
1,162	343	89	89	615	2,298	4,916	6,007	
914	3,843	31	309	--	4,097	54,460	42,041	
\$ 128,380	\$19,407	\$ 7,446	\$ 9,425	\$ 1,205	\$ 165,863	\$ 640,514	\$ 593,710	

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 Linda Voegtlin
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Ronald & Marlene Wilkinson
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 AAA Washington
 Aamerican Colleges of Karate
 Adobe
 Air Combat USA
 Alaska Air
 Anchorage Inn B&B
 Angelos
 Anthony's Woodfire Grill
 Azetca Mexican Resaurants
 Bazaz Studio
 Bellevue Chiropractic Center
 Ben Bridge Corporation
 Bickmore Interior Plants
 Bits and Pieces
 Columbia Winery
 Conrow Studio
 COSTCO

Countryside Floral and Garden
 Dan the Sausageman
 Daniel L. Paulson Productions
 Derby Frame
 Dick's Camera and Digital
 Do-The-Math NewZletters
 Duke's Restaurant
 E.B. Foote Winery Tasting
 Elandan Interiors
 Ellensburg Comort Inn
 Frye Art Museum
 Grand Roasters Lt
 Lydig Construction
 Macromedia
 Microsoft
 Pearl Babes
 Seattle Police Charity Fund
 Sisters of Providence
 Sterling Savings Bank



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**A POWERFUL VOICE
IN A CHILD'S LIFE.™**

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